

BUGETUL LOCAL
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI
ARTICOLE

SECTIUNEA DE FUNCTIONARE

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2019 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2019 |
|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 1 | VENITURI – TOTAL | 000102 | 305,452,365 | 0 | 305,452,365 | 0 | 0 | 0 |
| 2 | I. VENITURI CURENTE | 000202 | 102,688,562 | 0 | 102,688,562 | 0 | 0 | 0 |
| 3 | A. VENITURI FISCALE | 000302 | 84,836,273 | 0 | 84,836,273 | 0 | 0 | 0 |
| 4 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 000402 | 41,200 | 0 | 41,200 | 0 | 0 | 0 |
| 5 | A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE | 000502 | 41,200 | 0 | 41,200 | 0 | 0 | 0 |
| 6 | Impozit pe profit (cod 010201) | 0102 | 41,200 | 0 | 41,200 | 0 | 0 | 0 |
| 7 | Impozit pe profit de la agentii economici | 010201 | 41,200 | 0 | 41,200 | 0 | 0 | 0 |
| 8 | A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 0302+0402) | 030002 | 194,587,346 | 0 | 194,587,346 | 0 | 0 | 0 |
| 9 | Impozit pe venit (cod 030218) | 0302 | 550,346 | 0 | 550,346 | 0 | 0 | 0 |
| 10 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 030218 | 550,346 | 0 | 550,346 | 0 | 0 | 0 |
| 11 | Cote si sume defalcate din impozitul pe venit (cod 040201+040204) | 0402 | 194,037,000 | 0 | 194,037,000 | 0 | 0 | 0 |
| 12 | Cote defalcate din impozitul pe venit | 040201 | 194,037,000 | 0 | 194,037,000 | 0 | 0 | 0 |
| 13 | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 0702) | 070002 | 41,800,802 | 0 | 41,800,802 | 0 | 0 | 0 |
| 14 | Impozite si taxe pe proprietate (cod 070201+070202+070203+070250) | 0702 | 41,800,802 | 0 | 41,800,802 | 0 | 0 | 0 |
| 15 | Impozit si taxa pe cladiri (cod 07020101+07020102) | 070201 | 31,442,046 | 0 | 31,442,046 | 0 | 0 | 0 |
| 16 | Impozitul pe cladiri de la persoane fizice | 07020101 | 8,597,754 | 0 | 8,597,754 | 0 | 0 | 0 |
| 17 | Impozit si taxa pe cladiri de la persoane juridice | 07020102 | 22,844,292 | 0 | 22,844,292 | 0 | 0 | 0 |
| 18 | Impozit si taxa pe teren (cod 07020201+07020202+07020203) | 070202 | 5,596,548 | 0 | 5,596,548 | 0 | 0 | 0 |
| 19 | Impozitul pe terenuri de la persoane fizice | 07020201 | 2,786,875 | 0 | 2,786,875 | 0 | 0 | 0 |
| 20 | Impozitsi taxa pe teren de la persoane juridice | 07020202 | 2,757,511 | 0 | 2,757,511 | 0 | 0 | 0 |
| 21 | Impozitul pe terenul extravilan | 07020203 | 52,162 | 0 | 52,162 | 0 | 0 | 0 |
| 22 | Taxe judiciare de timbru si alte taxe de timbru restante la bugetele locale | 070203 | 4,283,697 | 0 | 4,283,697 | 0 | 0 | 0 |
| 23 | Alte impozite si taxe pe proprietate | 070250 | 478,511 | 0 | 478,511 | 0 | 0 | 0 |
| 24 | A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 1102+1202+1502+1602) | 100002 | 42,911,568 | 0 | 42,911,568 | 0 | 0 | 0 |
| 25 | Sume defalcate din TVA (cod 110201 la 110207) | 1102 | 27,522,000 | 0 | 27,522,000 | 0 | 0 | 0 |
| 26 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 110202 | 25,984,000 | 0 | 25,984,000 | 0 | 0 | 0 |
| 27 | Sume defalcate din taxa pe valoarea adăugată pentru finan?area învă?ământului particular sau confesional acreditat | 110209 | 1,538,000 | 0 | 1,538,000 | 0 | 0 | 0 |
| 28 | Alte impozite si taxe generale pe bunuri si servicii (cod 120207) | 1202 | 1,253 | 0 | 1,253 | 0 | 0 | 0 |
| 29 | Taxe hoteliere | 120207 | 1,253 | 0 | 1,253 | 0 | 0 | 0 |
| 30 | Taxe pe servicii specifice (cod 150201+150250) | 1502 | 2,709,797 | 0 | 2,709,797 | 0 | 0 | 0 |
| 31 | Impozit pe spectacole | 150201 | 193,397 | 0 | 193,397 | 0 | 0 | 0 |

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|-----|---|---------------|---|-----------|--|---|---------------------------------|--|
| 32 | Alte taxe pe servicii specifice | 150250 | 2,516,400 | 0 | 2,516,400 | 0 | 0 | 0 |
| 33 | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 160202+160203+160250) | 1602 | 12,678,518 | 0 | 12,678,518 | 0 | 0 | 0 |
| 34 | Impozit pe mijloacele de transport (cod 16020201+16020202) | 160202 | 11,198,374 | 0 | 11,198,374 | 0 | 0 | 0 |
| 35 | Impozit pe mijloacele de transport detinute de persoane fizice | 16020201 | 6,306,659 | 0 | 6,306,659 | 0 | 0 | 0 |
| 36 | Impozit pe mijloacele de transport detinute de persoane juridice | 16020202 | 4,891,715 | 0 | 4,891,715 | 0 | 0 | 0 |
| 37 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 160203 | 891,438 | 0 | 891,438 | 0 | 0 | 0 |
| 38 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 160250 | 588,706 | 0 | 588,706 | 0 | 0 | 0 |
| 39 | A6. ALTE IMPOZITE SI TAXE FISCALE | 180002 | 82,703 | 0 | 82,703 | 0 | 0 | 0 |
| 40 | Alte impozite si taxe fiscale (cod 180250) | 1802 | 82,703 | 0 | 82,703 | 0 | 0 | 0 |
| 41 | Alte impozite si taxe | 180250 | 82,703 | 0 | 82,703 | 0 | 0 | 0 |
| 42 | C. VENITURI NEFISCALE | 290002 | 17,852,289 | 0 | 17,852,289 | 0 | 0 | 0 |
| 43 | C1. VENITURI DIN PROPRIETATE (cod 3002+3102) | 300002 | 4,920,558 | 0 | 4,920,558 | 0 | 0 | 0 |
| 44 | Venituri din proprietate (cod 300201 la 300250) | 3002 | 4,920,558 | 0 | 4,920,558 | 0 | 0 | 0 |
| 45 | Venituri din concesiuni si inchideri | 300205 | 2,430,106 | 0 | 2,430,106 | 0 | 0 | 0 |
| 46 | Venituri din dividende (cod 30020802) | 300208 | 1,871,102 | 0 | 1,871,102 | 0 | 0 | 0 |
| 47 | Venituri din dividende de la alti platitori | 30020802 | 5,515 | 0 | 5,515 | 0 | 0 | 0 |
| 48 | Venituri din dividende de la alti platitori | 30020803 | 1,865,587 | 0 | 1,865,587 | 0 | 0 | 0 |
| 49 | Alte venituri din proprietate | 300250 | 619,350 | 0 | 619,350 | 0 | 0 | 0 |
| 50 | C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702) | 330002 | 12,931,731 | 0 | 12,931,731 | 0 | 0 | 0 |
| 51 | Venituri din prestari de servicii si alte activitati (cod 330208+330210+330212+330224+330227+330228+330250) | 3302 | 12,182,789 | 0 | 12,182,789 | 0 | 0 | 0 |
| 52 | Venituri din prestari de servicii | 330208 | 4,831,063 | 0 | 4,831,063 | 0 | 0 | 0 |
| 53 | Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese | 330210 | 275,427 | 0 | 275,427 | 0 | 0 | 0 |
| 54 | Prefinantare | 330213 | 562,196 | 0 | 562,196 | 0 | 0 | 0 |
| 55 | Alte venituri din prestari de servicii si alte activitati | 330250 | 6,514,103 | 0 | 6,514,103 | 0 | 0 | 0 |
| 56 | Venituri din taxe administrative, eliberari permise (cod 340202+340250) | 3402 | 393,490 | 0 | 393,490 | 0 | 0 | 0 |
| 57 | Taxe extrajudiciare de timbru | 340202 | 147,548 | 0 | 147,548 | 0 | 0 | 0 |
| 58 | Alte venituri din taxe administrative, eliberari permise | 340250 | 245,942 | 0 | 245,942 | 0 | 0 | 0 |
| 59 | Amenzi, penalitati si confiscari (cod 350201+350202+350203+350250) | 3502 | 5,376,000 | 0 | 5,376,000 | 0 | 0 | 0 |
| 60 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 350201 | 3,295,201 | 0 | 3,295,201 | 0 | 0 | 0 |
| 61 | Penalitati pentru nedepunerea sau depunerea cu intarziere declaratiei de impozite si taxe | 350202 | 13,979 | 0 | 13,979 | 0 | 0 | 0 |
| 62 | Alte amenzi, penalitati si confiscari | 350250 | 2,066,820 | 0 | 2,066,820 | 0 | 0 | 0 |
| 63 | Diverse venituri (cod 360201+360205+360211+360250)) | 3602 | 2,409,896 | 0 | 2,409,896 | 0 | 0 | 0 |
| 64 | Varsaminte din veniturile si/sau disponibilitatile institutiilor publice | 360205 | 1,281,910 | 0 | 1,281,910 | 0 | 0 | 0 |
| 65 | Taxe speciale | 360206 | 921,886 | 0 | 921,886 | 0 | 0 | 0 |
| 66 | Alte venituri | 360250 | 206,100 | 0 | 206,100 | 0 | 0 | 0 |
| 67 | Transferuri voluntare, altele decat subventiile (cod 370201+370250) | 3702 | -7,430,444 | 0 | -7,430,444 | 0 | 0 | 0 |
| 68 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus) | 370203 | -7,430,444 | 0 | -7,430,444 | 0 | 0 | 0 |
| 69 | IV. SUBVENTII | 410002 | 8,176,457 | 0 | 8,176,457 | 0 | 0 | 0 |

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|-----|---|---------------|---|-----------|--|---|---------------------------------|--|
| 70 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502) | 420002 | 8,176,457 | 0 | 8,176,457 | 0 | 0 | 0 |
| 71 | Subventii de la bugetul de stat (cod 420201 la 420241) | 4202 | 8,016,457 | 0 | 8,016,457 | 0 | 0 | 0 |
| 72 | Subventii din bugetul de stat pentru finantarea sanatatii | 420241 | 8,016,457 | 0 | 8,016,457 | 0 | 0 | 0 |
| 73 | Subventii de la alte administratii (cod 430201+430204+430207+430208) | 4302 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 74 | Sume alocate din bugetul ANCPI pentru finatarea lucrarilor de inregistrare sistematica din cadrul /programului national de cadastru si carte funciara | 430234 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 75 | 5002 SERVICII PUBLICE GENERALE | 5002 | 305,452,365 | 0 | 305,452,365 | 4,596,590 | 0 | 4,596,590 |
| 76 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 290,950,415 | 0 | 290,950,415 | 4,596,590 | 0 | 4,596,590 |
| 77 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 106,456,307 | 0 | 106,456,307 | 0 | 0 | 0 |
| 78 | Cheltuieli cu salariile in bani | 1001 | 100,198,577 | 0 | 100,198,577 | 0 | 0 | 0 |
| 79 | Salarii de baza | 100101 | 93,643,591 | 0 | 93,643,591 | 0 | 0 | 0 |
| 80 | Sporuri pentru conditii de munca | 100105 | 210,000 | 0 | 210,000 | 0 | 0 | 0 |
| 81 | Alte sporuri | 100106 | 165,000 | 0 | 165,000 | 0 | 0 | 0 |
| 82 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 470,172 | 0 | 470,172 | 0 | 0 | 0 |
| 83 | Indemnizatii de delegare | 100113 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 84 | Alocatii pentru transport de la si la locul de munca | 100115 | 563,253 | 0 | 563,253 | 0 | 0 | 0 |
| 85 | Indemnizatii de hrana | 100117 | 5,097,761 | 0 | 5,097,761 | 0 | 0 | 0 |
| 86 | Alte drepturi salariale in bani | 100130 | 25,800 | 0 | 25,800 | 0 | 0 | 0 |
| 87 | Cheltuieli cu salariile in natura | 1002 | 3,676,600 | 0 | 3,676,600 | 0 | 0 | 0 |
| 88 | Norme de hrana | 100202 | 1,548,000 | 0 | 1,548,000 | 0 | 0 | 0 |
| 89 | Vouchere de vacanta | 100206 | 2,128,600 | 0 | 2,128,600 | 0 | 0 | 0 |
| 90 | Contributii | 1003 | 2,581,130 | 0 | 2,581,130 | 0 | 0 | 0 |
| 91 | Contributie asiguratorie pentru munca | 100307 | 2,581,130 | 0 | 2,581,130 | 0 | 0 | 0 |
| 92 | TITLUL II. BUNURI SI SERVICII | 20 | 123,755,709 | 0 | 123,755,709 | 4,596,590 | 0 | 4,596,590 |
| 93 | Bunuri si servicii | 2001 | 53,712,398 | 1,000,000 | 54,712,398 | 730,000 | 0 | 730,000 |
| 94 | Furnituri de birou | 200101 | 518,917 | 0 | 518,917 | 0 | 0 | 0 |
| 95 | Materiale pentru curatenie | 200102 | 962,557 | 0 | 962,557 | 275,000 | 0 | 275,000 |
| 96 | Incalzit, iluminat si forta motrice | 200103 | 10,187,203 | 0 | 10,187,203 | 0 | 0 | 0 |
| 97 | Apa, canal, salubritate | 200104 | 23,526,862 | 1,000,000 | 24,526,862 | 0 | 0 | 0 |
| 98 | Carburanti si lubrifianti | 200105 | 1,099,800 | 0 | 1,099,800 | 455,000 | 0 | 455,000 |
| 99 | Piese de schimb | 200106 | 325,000 | 0 | 325,000 | 0 | 0 | 0 |
| 100 | Transport | 200107 | 564,973 | 0 | 564,973 | 0 | 0 | 0 |
| 101 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 1,378,150 | 0 | 1,378,150 | 0 | 0 | 0 |
| 102 | Materiale si prestari de servicii cu caracter functional | 200109 | 5,157,342 | 0 | 5,157,342 | 0 | 0 | 0 |
| 103 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 9,991,594 | 0 | 9,991,594 | 0 | 0 | 0 |
| 104 | Reparatii curente | 2002 | 40,209,021 | 420,000 | 40,629,021 | 3,383,790 | 0 | 3,383,790 |
| 105 | Hrana | 2003 | 2,187,824 | 1,000,000 | 3,187,824 | 0 | 0 | 0 |
| 106 | Hrana pentru oameni | 200301 | 1,964,824 | 1,000,000 | 2,964,824 | 0 | 0 | 0 |
| 107 | Hrana pentru animale | 200302 | 223,000 | 0 | 223,000 | 0 | 0 | 0 |
| 108 | Medicamente si materiale sanitare | 2004 | 472,622 | 580,000 | 1,052,622 | 0 | 0 | 0 |
| 109 | Medicamente | 200401 | 150,607 | 0 | 150,607 | 0 | 0 | 0 |
| 110 | Materiale sanitare | 200402 | 104,515 | 0 | 104,515 | 0 | 0 | 0 |
| 111 | Dezinfectanti | 200404 | 217,500 | 580,000 | 797,500 | 0 | 0 | 0 |
| 112 | Bunuri de natura obiectelor de inventar | 2005 | 4,871,678 | 0 | 4,871,678 | 0 | 0 | 0 |
| 113 | Uniforme si echipamente | 200501 | 544,400 | 0 | 544,400 | 0 | 0 | 0 |
| 114 | Lenjerie si accesorii de pat | 200503 | 54,500 | 0 | 54,500 | 0 | 0 | 0 |

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|-----|---|---------------|---|------------|--|---|---------------------------------|--|
| 115 | Alte obiecte de inventar | 200530 | 4,272,778 | 0 | 4,272,778 | 0 | 0 | 0 |
| 116 | Deplasari, detasari, transferari | 2006 | 203,700 | 0 | 203,700 | 0 | 0 | 0 |
| 117 | Deplasari interne, detasari, transferari | 200601 | 139,200 | 0 | 139,200 | 0 | 0 | 0 |
| 118 | Deplasari in strainatate | 200602 | 64,500 | 0 | 64,500 | 0 | 0 | 0 |
| 119 | Materiale de laborator | 2009 | 30,100 | 0 | 30,100 | 0 | 0 | 0 |
| 120 | Carti publicatii si materiale documentare | 2011 | 75,650 | 0 | 75,650 | 0 | 0 | 0 |
| 121 | Consultanta si expertiza | 2012 | 283,200 | 0 | 283,200 | 0 | 0 | 0 |
| 122 | Pregatire profesionala | 2013 | 430,300 | 0 | 430,300 | 0 | 0 | 0 |
| 123 | Protectia muncii | 2014 | 182,683 | 0 | 182,683 | 0 | 0 | 0 |
| 124 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 125 | Meteorologie | 2021 | 500 | 0 | 500 | 0 | 0 | 0 |
| 126 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 127 | Comisioane si alte costuri aferente imprumuturilor | 2024 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 128 | Comisioane si alte costuri aferente imprumuturilor interne | 202402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 129 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit legii | 2025 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 130 | Alte cheltuieli | 2030 | 21,060,033 | -3,000,000 | 18,060,033 | 482,800 | 0 | 482,800 |
| 131 | Reclama si publicitate | 203001 | 506,595 | 0 | 506,595 | 0 | 0 | 0 |
| 132 | Protocol si reprezentare | 203002 | 559,311 | 0 | 559,311 | 0 | 0 | 0 |
| 133 | Prime de asigurare non-viata | 203003 | 272,237 | 0 | 272,237 | 0 | 0 | 0 |
| 134 | Chirii | 203004 | 1,173,086 | 0 | 1,173,086 | 0 | 0 | 0 |
| 135 | Alte cheltuieli cu bunuri si servicii | 203030 | 18,548,804 | -3,000,000 | 15,548,804 | 482,800 | 0 | 482,800 |
| 136 | TITLUL III DOBANZI | 30 | 3,489,605 | 0 | 3,489,605 | 0 | 0 | 0 |
| 137 | Dobanzi aferente datoriei publice interne | 3001 | 3,489,605 | 0 | 3,489,605 | 0 | 0 | 0 |
| 138 | Dobanzi aferente datoriei publice interne directe | 300101 | 3,489,605 | 0 | 3,489,605 | 0 | 0 | 0 |
| 139 | TITLUL IV SUBVENTII | 40 | 27,180,000 | 0 | 27,180,000 | 0 | 0 | 0 |
| 140 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 27,180,000 | 0 | 27,180,000 | 0 | 0 | 0 |
| 141 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 4,867,500 | 0 | 4,867,500 | 0 | 0 | 0 |
| 142 | Transferuri curente | 5101 | 4,867,500 | 0 | 4,867,500 | 0 | 0 | 0 |
| 143 | Transferuri catre institutii publice | 510101 | 4,867,500 | 0 | 4,867,500 | 0 | 0 | 0 |
| 144 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 1,538,000 | 0 | 1,538,000 | 0 | 0 | 0 |
| 145 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 1,538,000 | 0 | 1,538,000 | 0 | 0 | 0 |
| 146 | Finantarea învățământului particular sau confesional acreditat | 550163 | 1,538,000 | 0 | 1,538,000 | 0 | 0 | 0 |
| 147 | TITLUL IX ASISTENTA SOCIALA | 57 | 10,408,580 | 0 | 10,408,580 | 0 | 0 | 0 |
| 148 | Ajutoare sociale | 5702 | 10,408,580 | 0 | 10,408,580 | 0 | 0 | 0 |
| 149 | Ajutoare sociale in numerar | 570201 | 9,793,580 | 0 | 9,793,580 | 0 | 0 | 0 |
| 150 | Ajutoare sociale in natura | 570202 | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| 151 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 152 | TITLUL X ALTE CHELTUIELI | 59 | 13,254,714 | 0 | 13,254,714 | 0 | 0 | 0 |
| 153 | Burse | 5901 | 2,491,258 | 0 | 2,491,258 | 0 | 0 | 0 |
| 154 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 155 | Asociatii si fundatii | 5911 | 5,430,512 | 0 | 5,430,512 | 0 | 0 | 0 |
| 156 | Sustinerea cultelor | 5912 | 964,256 | 0 | 964,256 | 0 | 0 | 0 |
| 157 | Despagubiri civile | 5917 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 158 | Actiuni cu caracter stiintific si social-cultural | 5922 | 3,538,688 | 0 | 3,538,688 | 0 | 0 | 0 |

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|-----|--|---------------|---|------------|--|---|---------------------------------|--|
| 159 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 550,000 | 0 | 550,000 | 0 | 0 | 0 |
| 160 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 14,501,950 | 0 | 14,501,950 | 0 | 0 | 0 |
| 161 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 14,501,950 | 0 | 14,501,950 | 0 | 0 | 0 |
| 162 | Rambursari de credite interne | 8102 | 14,501,950 | 0 | 14,501,950 | 0 | 0 | 0 |
| 163 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 14,501,950 | 0 | 14,501,950 | 0 | 0 | 0 |
| 164 | 5102 Autoritati publice si actiuni externe | 5102 | 47,099,813 | -3,000,000 | 44,099,813 | 782,800 | 0 | 782,800 |
| 165 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 47,099,813 | -3,000,000 | 44,099,813 | 782,800 | 0 | 782,800 |
| 166 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 32,720,420 | 0 | 32,720,420 | 0 | 0 | 0 |
| 167 | Cheltuieli cu salariile in bani | 1001 | 31,455,867 | 0 | 31,455,867 | 0 | 0 | 0 |
| 168 | Salarii de baza | 100101 | 29,752,420 | 0 | 29,752,420 | 0 | 0 | 0 |
| 169 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 470,172 | 0 | 470,172 | 0 | 0 | 0 |
| 170 | Indemnizatii de delegare | 100113 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 171 | Indemnizatii de hrana | 100117 | 1,213,275 | 0 | 1,213,275 | 0 | 0 | 0 |
| 172 | Cheltuieli cu salariile in natura | 1002 | 429,200 | 0 | 429,200 | 0 | 0 | 0 |
| 173 | Vouchere de vacanta | 100206 | 429,200 | 0 | 429,200 | 0 | 0 | 0 |
| 174 | Contributii | 1003 | 835,353 | 0 | 835,353 | 0 | 0 | 0 |
| 175 | Contributie asiguratorie pentru munca | 100307 | 835,353 | 0 | 835,353 | 0 | 0 | 0 |
| 176 | TITLUL II. BUNURI SI SERVICII | 20 | 13,979,393 | -3,000,000 | 10,979,393 | 782,800 | 0 | 782,800 |
| 177 | Bunuri si servicii | 2001 | 2,046,171 | 0 | 2,046,171 | 150,000 | 0 | 150,000 |
| 178 | Furnituri de birou | 200101 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 179 | Materiale pentru curatenie | 200102 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 180 | Incalzit, iluminat si forta motrice | 200103 | 190,000 | 0 | 190,000 | 0 | 0 | 0 |
| 181 | Apa, canal, salubritate | 200104 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 182 | Carburanti si lubrifianti | 200105 | 100,000 | 0 | 100,000 | 150,000 | 0 | 150,000 |
| 183 | Piese de schimb | 200106 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 184 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 650,000 | 0 | 650,000 | 0 | 0 | 0 |
| 185 | Materiale si prestari de servicii cu caracter functional | 200109 | 550,000 | 0 | 550,000 | 0 | 0 | 0 |
| 186 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 358,171 | 0 | 358,171 | 0 | 0 | 0 |
| 187 | Reparatii curente | 2002 | 50,000 | 0 | 50,000 | 150,000 | 0 | 150,000 |
| 188 | Bunuri de natura obiectelor de inventar | 2005 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 189 | Alte obiecte de inventar | 200530 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 190 | Deplasari, detasari, transferari | 2006 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 191 | Deplasari interne, detasari, transferari | 200601 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 192 | Deplasari in strainatate | 200602 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 193 | Carti publicatii si materiale documentare | 2011 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 194 | Pregatire profesionala | 2013 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 195 | Protectia muncii | 2014 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 196 | Alte cheltuieli | 2030 | 11,613,222 | -3,000,000 | 8,613,222 | 482,800 | 0 | 482,800 |
| 197 | Reclama si publicitate | 203001 | 487,595 | 0 | 487,595 | 0 | 0 | 0 |
| 198 | Prime de asigurare non-viata | 203003 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 199 | Chirii | 203004 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 200 | Alte cheltuieli cu bunuri si servicii | 203030 | 11,081,627 | -3,000,000 | 8,081,627 | 482,800 | 0 | 482,800 |
| 201 | TITLUL X ALTE CHELTUIELI | 59 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 202 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 203 | 510201 Autoritati executive si legislative | 510201 | 47,099,813 | -3,000,000 | 44,099,813 | 782,800 | 0 | 782,800 |
| 204 | 51020103 Autoritati executive | 51020103 | 47,099,813 | -3,000,000 | 44,099,813 | 782,800 | 0 | 782,800 |
| 205 | 5402 Alte servicii publice generale | 5402 | 3,840,912 | 0 | 3,840,912 | 0 | 0 | 0 |
| 206 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,840,912 | 0 | 3,840,912 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2019 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2019 |
|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 207 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,370,325 | 0 | 3,370,325 | 0 | 0 | 0 |
| 208 | Cheltuieli cu salariile in bani | 1001 | 3,237,284 | 0 | 3,237,284 | 0 | 0 | 0 |
| 209 | Salarii de baza | 100101 | 3,100,843 | 0 | 3,100,843 | 0 | 0 | 0 |
| 210 | Indemnizatii de hrana | 100117 | 136,441 | 0 | 136,441 | 0 | 0 | 0 |
| 211 | Cheltuieli cu salariile in natura | 1002 | 47,850 | 0 | 47,850 | 0 | 0 | 0 |
| 212 | Vouchere de vacanta | 100206 | 47,850 | 0 | 47,850 | 0 | 0 | 0 |
| 213 | Contributii | 1003 | 85,191 | 0 | 85,191 | 0 | 0 | 0 |
| 214 | Contributie asiguratorie pentru munca | 100307 | 85,191 | 0 | 85,191 | 0 | 0 | 0 |
| 215 | TITLUL II. BUNURI SI SERVICII | 20 | 470,587 | 0 | 470,587 | 0 | 0 | 0 |
| 216 | Bunuri si servicii | 2001 | 305,850 | 0 | 305,850 | 0 | 0 | 0 |
| 217 | Furnituri de birou | 200101 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 218 | Materiale pentru curatenie | 200102 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 219 | Incalzit, iluminat si forta motrice | 200103 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 220 | Apa, canal, salubritate | 200104 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 221 | Carburanti si lubrifianti | 200105 | 16,850 | 0 | 16,850 | 0 | 0 | 0 |
| 222 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 223 | Materiale si prestari de servicii cu caracter functional | 200109 | 91,000 | 0 | 91,000 | 0 | 0 | 0 |
| 224 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 89,000 | 0 | 89,000 | 0 | 0 | 0 |
| 225 | Bunuri de natura obiectelor de inventar | 2005 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 226 | Alte obiecte de inventar | 200530 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 227 | Deplasari, detasari, transferari | 2006 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 228 | Deplasari interne, detasari, transferari | 200601 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 229 | Carti publicatii si materiale documentare | 2011 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 230 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 231 | Alte cheltuieli | 2030 | 102,737 | 0 | 102,737 | 0 | 0 | 0 |
| 232 | Prime de asigurare non-viata | 203003 | 2,737 | 0 | 2,737 | 0 | 0 | 0 |
| 233 | Alte cheltuieli cu bunuri si servicii | 203030 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 234 | 540210 Servicii publice comunitare de evidenta a persoanelor | 540210 | 3,740,912 | 0 | 3,740,912 | 0 | 0 | 0 |
| 235 | 540250 Alte servicii publice generale | 540250 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 236 | 5502 Tranzactii privind datoria publica si imprumuturi | 5502 | 3,494,605 | 0 | 3,494,605 | 0 | 0 | 0 |
| 237 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,494,605 | 0 | 3,494,605 | 0 | 0 | 0 |
| 238 | TITLUL II. BUNURI SI SERVICII | 20 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 239 | Comisioane si alte costuri aferente imprumuturilor | 2024 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 240 | Comisioane si alte costuri aferente imprumuturilor interne | 202402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 241 | TITLUL III DOBANZI | 30 | 3,489,605 | 0 | 3,489,605 | 0 | 0 | 0 |
| 242 | Dobanzi aferente datoriei publice interne | 3001 | 3,489,605 | 0 | 3,489,605 | 0 | 0 | 0 |
| 243 | Dobanzi aferente datoriei publice interne directe | 300101 | 3,489,605 | 0 | 3,489,605 | 0 | 0 | 0 |
| 244 | 6102 Ordine publica si siguranta nationala | 6102 | 15,662,932 | 0 | 15,662,932 | 50,000 | 0 | 50,000 |
| 245 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 15,662,932 | 0 | 15,662,932 | 50,000 | 0 | 50,000 |
| 246 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 14,548,632 | 0 | 14,548,632 | 0 | 0 | 0 |
| 247 | Cheltuieli cu salariile in bani | 1001 | 12,468,075 | 0 | 12,468,075 | 0 | 0 | 0 |
| 248 | Salarii de baza | 100101 | 12,439,239 | 0 | 12,439,239 | 0 | 0 | 0 |
| 249 | Indemnizatii de hrana | 100117 | 28,836 | 0 | 28,836 | 0 | 0 | 0 |
| 250 | Cheltuieli cu salariile in natura | 1002 | 1,753,900 | 0 | 1,753,900 | 0 | 0 | 0 |
| 251 | Norme de hrana | 100202 | 1,548,000 | 0 | 1,548,000 | 0 | 0 | 0 |
| 252 | Vouchere de vacanta | 100206 | 205,900 | 0 | 205,900 | 0 | 0 | 0 |
| 253 | Contributii | 1003 | 326,657 | 0 | 326,657 | 0 | 0 | 0 |
| 254 | Contributie asiguratorie pentru munca | 100307 | 326,657 | 0 | 326,657 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2019 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2019 |
|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 255 | TITLUL II. BUNURI SI SERVICII | 20 | 1,094,300 | 0 | 1,094,300 | 50,000 | 0 | 50,000 |
| 256 | Bunuri si servicii | 2001 | 524,215 | 0 | 524,215 | 50,000 | 0 | 50,000 |
| 257 | Furnituri de birou | 200101 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 258 | Materiale pentru curatenie | 200102 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 259 | Incalzit, iluminat si forta motrice | 200103 | 37,000 | 0 | 37,000 | 0 | 0 | 0 |
| 260 | Apa, canal, salubritate | 200104 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 261 | Carburanti si lubrifianti | 200105 | 156,000 | 0 | 156,000 | 50,000 | 0 | 50,000 |
| 262 | Piese de schimb | 200106 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 263 | Transport | 200107 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 264 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 118,000 | 0 | 118,000 | 0 | 0 | 0 |
| 265 | Materiale si prestari de servicii cu caracter functional | 200109 | 92,800 | 0 | 92,800 | 0 | 0 | 0 |
| 266 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 62,415 | 0 | 62,415 | 0 | 0 | 0 |
| 267 | Hrana | 2003 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 268 | Hrana pentru oameni | 200301 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 269 | Hrana pentru animale | 200302 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 270 | Medicamente si materiale sanitare | 2004 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 271 | Materiale sanitare | 200402 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 272 | Bunuri de natura obiectelor de inventar | 2005 | 425,085 | 0 | 425,085 | 0 | 0 | 0 |
| 273 | Uniforme si echipamente | 200501 | 420,000 | 0 | 420,000 | 0 | 0 | 0 |
| 274 | Lenjerie si accesorii de pat | 200503 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 275 | Alte obiecte de inventar | 200530 | 4,085 | 0 | 4,085 | 0 | 0 | 0 |
| 276 | Deplasari, detasari, transferari | 2006 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 277 | Deplasari interne, detasari, transferari | 200601 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 278 | Pregatire profesionala | 2013 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 279 | Protectia muncii | 2014 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 280 | Meteorologie | 2021 | 500 | 0 | 500 | 0 | 0 | 0 |
| 281 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 282 | Alte cheltuieli | 2030 | 90,500 | 0 | 90,500 | 0 | 0 | 0 |
| 283 | Prime de asigurare non-viata | 203003 | 63,000 | 0 | 63,000 | 0 | 0 | 0 |
| 284 | Chirii | 203004 | 7,500 | 0 | 7,500 | 0 | 0 | 0 |
| 285 | Alte cheltuieli cu bunuri si servicii | 203030 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 286 | TITLUL X ALTE CHELTUIELI | 59 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 287 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 288 | 610203 Ordine publica | 610203 | 14,777,793 | 0 | 14,777,793 | 50,000 | 0 | 50,000 |
| 289 | 61020304 Politie comunitara | 61020304 | 14,777,793 | 0 | 14,777,793 | 50,000 | 0 | 50,000 |
| 290 | 610205 Protectie civila si protectia contra incendiilor | 610205 | 885,139 | 0 | 885,139 | 0 | 0 | 0 |
| 291 | 6502 Invatamant | 6502 | 25,259,050 | 1,000,000 | 26,259,050 | 0 | 0 | 0 |
| 292 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 25,259,050 | 1,000,000 | 26,259,050 | 0 | 0 | 0 |
| 293 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 563,253 | 0 | 563,253 | 0 | 0 | 0 |
| 294 | Cheltuieli cu salariile in bani | 1001 | 563,253 | 0 | 563,253 | 0 | 0 | 0 |
| 295 | Alocatii pentru transport de la si la locul de munca | 100115 | 563,253 | 0 | 563,253 | 0 | 0 | 0 |
| 296 | TITLUL II. BUNURI SI SERVICII | 20 | 19,500,539 | 1,000,000 | 20,500,539 | 0 | 0 | 0 |
| 297 | Bunuri si servicii | 2001 | 9,943,106 | 0 | 9,943,106 | 0 | 0 | 0 |
| 298 | Furnituri de birou | 200101 | 133,698 | 0 | 133,698 | 0 | 0 | 0 |
| 299 | Materiale pentru curatenie | 200102 | 307,465 | 0 | 307,465 | 0 | 0 | 0 |
| 300 | Incalzit, iluminat si forta motrice | 200103 | 4,952,177 | 0 | 4,952,177 | 0 | 0 | 0 |
| 301 | Apa, canal, salubritate | 200104 | 1,362,550 | 0 | 1,362,550 | 0 | 0 | 0 |
| 302 | Carburanti si lubrifianti | 200105 | 33,300 | 0 | 33,300 | 0 | 0 | 0 |
| 303 | Piese de schimb | 200106 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2019 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2019 |
|-----|---|---------------|---|-----------|--|---|---------------------------------|--|
| 304 | Transport | 200107 | 37,900 | 0 | 37,900 | 0 | 0 | 0 |
| 305 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 194,850 | 0 | 194,850 | 0 | 0 | 0 |
| 306 | Materiale si prestari de servicii cu caracter functional | 200109 | 700,505 | 0 | 700,505 | 0 | 0 | 0 |
| 307 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2,201,661 | 0 | 2,201,661 | 0 | 0 | 0 |
| 308 | Reparatii curente | 2002 | 6,128,803 | 420,000 | 6,548,803 | 0 | 0 | 0 |
| 309 | Medicamente si materiale sanitare | 2004 | 72,748 | 580,000 | 652,748 | 0 | 0 | 0 |
| 310 | Medicamente | 200401 | 7,400 | 0 | 7,400 | 0 | 0 | 0 |
| 311 | Materiale sanitare | 200402 | 3,848 | 0 | 3,848 | 0 | 0 | 0 |
| 312 | Dezinfectanti | 200404 | 61,500 | 580,000 | 641,500 | 0 | 0 | 0 |
| 313 | Bunuri de natura obiectelor de inventar | 2005 | 1,437,782 | 0 | 1,437,782 | 0 | 0 | 0 |
| 314 | Uniforme si echipamente | 200501 | 18,900 | 0 | 18,900 | 0 | 0 | 0 |
| 315 | Lenjerie si accesorii de pat | 200503 | 53,500 | 0 | 53,500 | 0 | 0 | 0 |
| 316 | Alte obiecte de inventar | 200530 | 1,365,382 | 0 | 1,365,382 | 0 | 0 | 0 |
| 317 | Deplasari, detasari, transferari | 2006 | 41,700 | 0 | 41,700 | 0 | 0 | 0 |
| 318 | Deplasari interne, detasari, transferari | 200601 | 37,200 | 0 | 37,200 | 0 | 0 | 0 |
| 319 | Deplasari in strainatate | 200602 | 4,500 | 0 | 4,500 | 0 | 0 | 0 |
| 320 | Materiale de laborator | 2009 | 30,100 | 0 | 30,100 | 0 | 0 | 0 |
| 321 | Carti publicatii si materiale documentare | 2011 | 55,650 | 0 | 55,650 | 0 | 0 | 0 |
| 322 | Pregatire profesionala | 2013 | 290,300 | 0 | 290,300 | 0 | 0 | 0 |
| 323 | Protectia muncii | 2014 | 61,300 | 0 | 61,300 | 0 | 0 | 0 |
| 324 | Alte cheltuieli | 2030 | 1,439,050 | 0 | 1,439,050 | 0 | 0 | 0 |
| 325 | Prime de asigurare non-viata | 203003 | 21,500 | 0 | 21,500 | 0 | 0 | 0 |
| 326 | Chirii | 203004 | 1,075,650 | 0 | 1,075,650 | 0 | 0 | 0 |
| 327 | Alte cheltuieli cu bunuri si servicii | 203030 | 341,900 | 0 | 341,900 | 0 | 0 | 0 |
| 328 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 1,538,000 | 0 | 1,538,000 | 0 | 0 | 0 |
| 329 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 1,538,000 | 0 | 1,538,000 | 0 | 0 | 0 |
| 330 | Finantarea învățământului particular sau confesional acreditat | 550163 | 1,538,000 | 0 | 1,538,000 | 0 | 0 | 0 |
| 331 | TITLUL IX ASISTENTA SOCIALA | 57 | 1,171,000 | 0 | 1,171,000 | 0 | 0 | 0 |
| 332 | Ajutoare sociale | 5702 | 1,171,000 | 0 | 1,171,000 | 0 | 0 | 0 |
| 333 | Ajutoare sociale in numerar | 570201 | 556,000 | 0 | 556,000 | 0 | 0 | 0 |
| 334 | Ajutoare sociale in natura | 570202 | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| 335 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 336 | TITLUL X ALTE CHELTUIELI | 59 | 2,486,258 | 0 | 2,486,258 | 0 | 0 | 0 |
| 337 | Burse | 5901 | 2,486,258 | 0 | 2,486,258 | 0 | 0 | 0 |
| 338 | 6602 Sanatate | 6602 | 8,058,457 | 0 | 8,058,457 | 0 | 0 | 0 |
| 339 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 8,058,457 | 0 | 8,058,457 | 0 | 0 | 0 |
| 340 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 7,809,290 | 0 | 7,809,290 | 0 | 0 | 0 |
| 341 | Cheltuieli cu salariile in bani | 1001 | 7,530,870 | 0 | 7,530,870 | 0 | 0 | 0 |
| 342 | Salarii de baza | 100101 | 7,227,793 | 0 | 7,227,793 | 0 | 0 | 0 |
| 343 | Indemnizatii de hrana | 100117 | 303,077 | 0 | 303,077 | 0 | 0 | 0 |
| 344 | Cheltuieli cu salariile in natura | 1002 | 108,750 | 0 | 108,750 | 0 | 0 | 0 |
| 345 | Vouchere de vacanta | 100206 | 108,750 | 0 | 108,750 | 0 | 0 | 0 |
| 346 | Contributii | 1003 | 169,670 | 0 | 169,670 | 0 | 0 | 0 |
| 347 | Contributie asiguratorie pentru munca | 100307 | 169,670 | 0 | 169,670 | 0 | 0 | 0 |
| 348 | TITLUL II. BUNURI SI SERVICII | 20 | 247,167 | 0 | 247,167 | 0 | 0 | 0 |
| 349 | Bunuri si servicii | 2001 | 61,000 | 0 | 61,000 | 0 | 0 | 0 |
| 350 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 61,000 | 0 | 61,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2019 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2019 |
|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 351 | Medicamente si materiale sanitare | 2004 | 181,167 | 0 | 181,167 | 0 | 0 | 0 |
| 352 | Medicamente | 200401 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 353 | Materiale sanitare | 200402 | 58,167 | 0 | 58,167 | 0 | 0 | 0 |
| 354 | Dezinfectanti | 200404 | 98,000 | 0 | 98,000 | 0 | 0 | 0 |
| 355 | Bunuri de natura obiectelor de inventar | 2005 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 356 | Alte obiecte de inventar | 200530 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 357 | TITLUL IX ASISTENTA SOCIALA | 57 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 358 | Ajutoare sociale | 5702 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 359 | Ajutoare sociale in numerar | 570201 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 360 | 660208 Servicii de sanatate publica | 660208 | 8,056,457 | 0 | 8,056,457 | 0 | 0 | 0 |
| 361 | 660250 Alte cheltuieli in domeniul sanatatii | 660250 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 362 | 66025050 Alte institutii si actiuni sanitare | 66025050 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 363 | 6702 Cultura, recreere si religie | 6702 | 32,664,173 | 0 | 32,664,173 | 55,000 | 0 | 55,000 |
| 364 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 32,664,173 | 0 | 32,664,173 | 55,000 | 0 | 55,000 |
| 365 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 10,261,661 | 0 | 10,261,661 | 0 | 0 | 0 |
| 366 | Cheltuieli cu salariile in bani | 1001 | 9,785,583 | 0 | 9,785,583 | 0 | 0 | 0 |
| 367 | Salarii de baza | 100101 | 9,161,138 | 0 | 9,161,138 | 0 | 0 | 0 |
| 368 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 369 | Indemnizatii de hrana | 100117 | 623,445 | 0 | 623,445 | 0 | 0 | 0 |
| 370 | Cheltuieli cu salariile in natura | 1002 | 223,300 | 0 | 223,300 | 0 | 0 | 0 |
| 371 | Vouchere de vacanta | 100206 | 223,300 | 0 | 223,300 | 0 | 0 | 0 |
| 372 | Contributii | 1003 | 252,778 | 0 | 252,778 | 0 | 0 | 0 |
| 373 | Contributie asiguratorie pentru munca | 100307 | 252,778 | 0 | 252,778 | 0 | 0 | 0 |
| 374 | TITLUL II. BUNURI SI SERVICII | 20 | 9,947,099 | 0 | 9,947,099 | 55,000 | 0 | 55,000 |
| 375 | Bunuri si servicii | 2001 | 4,517,124 | 0 | 4,517,124 | 55,000 | 0 | 55,000 |
| 376 | Furnituri de birou | 200101 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 377 | Materiale pentru curatenie | 200102 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 378 | Incalzit, iluminat si forta motrice | 200103 | 860,000 | 0 | 860,000 | 0 | 0 | 0 |
| 379 | Apa, canal, salubritate | 200104 | 425,000 | 0 | 425,000 | 0 | 0 | 0 |
| 380 | Carburanti si lubrifianti | 200105 | 303,650 | 0 | 303,650 | 55,000 | 0 | 55,000 |
| 381 | Piese de schimb | 200106 | 34,000 | 0 | 34,000 | 0 | 0 | 0 |
| 382 | Transport | 200107 | 514,573 | 0 | 514,573 | 0 | 0 | 0 |
| 383 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 384 | Materiale si prestari de servicii cu caracter functional | 200109 | 450,746 | 0 | 450,746 | 0 | 0 | 0 |
| 385 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,796,155 | 0 | 1,796,155 | 0 | 0 | 0 |
| 386 | Reparatii curente | 2002 | 1,677,600 | 0 | 1,677,600 | 0 | 0 | 0 |
| 387 | Hrana | 2003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 388 | Hrana pentru oameni | 200301 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 389 | Medicamente si materiale sanitare | 2004 | 5,500 | 0 | 5,500 | 0 | 0 | 0 |
| 390 | Medicamente | 200401 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 391 | Materiale sanitare | 200402 | 2,500 | 0 | 2,500 | 0 | 0 | 0 |
| 392 | Bunuri de natura obiectelor de inventar | 2005 | 270,850 | 0 | 270,850 | 0 | 0 | 0 |
| 393 | Uniforme si echipamente | 200501 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 394 | Alte obiecte de inventar | 200530 | 220,850 | 0 | 220,850 | 0 | 0 | 0 |
| 395 | Deplasari, detasari, transferari | 2006 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 396 | Deplasari interne, detasari, transferari | 200601 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 397 | Pregatire profesionala | 2013 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 398 | Protectia muncii | 2014 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 399 | Alte cheltuieli | 2030 | 3,427,025 | 0 | 3,427,025 | 0 | 0 | 0 |
| 400 | Protocol si reprezentare | 203002 | 533,311 | 0 | 533,311 | 0 | 0 | 0 |
| 401 | Prime de asigurare non-viata | 203003 | 47,000 | 0 | 47,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2019 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2019 |
|-----|---|---------------|---|-----------|--|---|---------------------------------|--|
| 402 | Chirii | 203004 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 403 | Alte cheltuieli cu bunuri si servicii | 203030 | 2,776,714 | 0 | 2,776,714 | 0 | 0 | 0 |
| 404 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 4,867,500 | 0 | 4,867,500 | 0 | 0 | 0 |
| 405 | Transferuri curente | 5101 | 4,867,500 | 0 | 4,867,500 | 0 | 0 | 0 |
| 406 | Transferuri catre institutii publice | 510101 | 4,867,500 | 0 | 4,867,500 | 0 | 0 | 0 |
| 407 | TITLUL X ALTE CHELTUIELI | 59 | 7,587,913 | 0 | 7,587,913 | 0 | 0 | 0 |
| 408 | Asociatii si fundatii | 5911 | 3,084,969 | 0 | 3,084,969 | 0 | 0 | 0 |
| 409 | Sustinerea cultelor | 5912 | 964,256 | 0 | 964,256 | 0 | 0 | 0 |
| 410 | Actiuni cu caracter stiintific si social-cultural | 5922 | 3,538,688 | 0 | 3,538,688 | 0 | 0 | 0 |
| 411 | 670203 Servicii culturale | 670203 | 5,215,548 | 0 | 5,215,548 | 0 | 0 | 0 |
| 412 | 67020330 Alte servicii culturale | 67020330 | 5,215,548 | 0 | 5,215,548 | 0 | 0 | 0 |
| 413 | 670205 Servicii recreative si sportive | 670205 | 24,882,244 | 0 | 24,882,244 | 55,000 | 0 | 55,000 |
| 414 | 67020501 Sport | 67020501 | 7,110,235 | 0 | 7,110,235 | 0 | 0 | 0 |
| 415 | 67020502 Tineret | 67020502 | 478,747 | 0 | 478,747 | 0 | 0 | 0 |
| 416 | 67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67020503 | 17,293,262 | 0 | 17,293,262 | 55,000 | 0 | 55,000 |
| 417 | 6702050301 Sera de flori | 6702050301 | 9,321,262 | 0 | 9,321,262 | 55,000 | 0 | 55,000 |
| 418 | 6702050302 CASM | 6702050302 | 7,972,000 | 0 | 7,972,000 | 0 | 0 | 0 |
| 419 | 670206 Servicii religioase | 670206 | 964,256 | 0 | 964,256 | 0 | 0 | 0 |
| 420 | 670250 Alte servicii in domeniile culturii, recreerii si religiei | 670250 | 1,602,125 | 0 | 1,602,125 | 0 | 0 | 0 |
| 421 | 6802 Asigurari si asistenta sociala | 6802 | 42,812,973 | 1,000,000 | 43,812,973 | 25,000 | 0 | 25,000 |
| 422 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 42,812,973 | 1,000,000 | 43,812,973 | 25,000 | 0 | 25,000 |
| 423 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 24,951,535 | 0 | 24,951,535 | 0 | 0 | 0 |
| 424 | Cheltuieli cu salariile in bani | 1001 | 23,489,854 | 0 | 23,489,854 | 0 | 0 | 0 |
| 425 | Salarii de baza | 100101 | 21,014,152 | 0 | 21,014,152 | 0 | 0 | 0 |
| 426 | Sporuri pentru conditii de munca | 100105 | 210,000 | 0 | 210,000 | 0 | 0 | 0 |
| 427 | Alte sporuri | 100106 | 165,000 | 0 | 165,000 | 0 | 0 | 0 |
| 428 | Indemnizatii de delegare | 100113 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 429 | Indemnizatii de hrana | 100117 | 2,072,902 | 0 | 2,072,902 | 0 | 0 | 0 |
| 430 | Alte drepturi salariale in bani | 100130 | 25,800 | 0 | 25,800 | 0 | 0 | 0 |
| 431 | Cheltuieli cu salariile in natura | 1002 | 858,400 | 0 | 858,400 | 0 | 0 | 0 |
| 432 | Vouchere de vacanta | 100206 | 858,400 | 0 | 858,400 | 0 | 0 | 0 |
| 433 | Contributii | 1003 | 603,281 | 0 | 603,281 | 0 | 0 | 0 |
| 434 | Contributie asiguratorie pentru munca | 100307 | 603,281 | 0 | 603,281 | 0 | 0 | 0 |
| 435 | TITLUL II. BUNURI SI SERVICII | 20 | 5,715,315 | 1,000,000 | 6,715,315 | 25,000 | 0 | 25,000 |
| 436 | Bunuri si servicii | 2001 | 2,197,329 | 0 | 2,197,329 | 0 | 0 | 0 |
| 437 | Furnituri de birou | 200101 | 71,143 | 0 | 71,143 | 0 | 0 | 0 |
| 438 | Materiale pentru curatenie | 200102 | 232,092 | 0 | 232,092 | 0 | 0 | 0 |
| 439 | Incalzit, iluminat si forta motrice | 200103 | 489,849 | 0 | 489,849 | 0 | 0 | 0 |
| 440 | Apa, canal, salubritate | 200104 | 175,142 | 0 | 175,142 | 0 | 0 | 0 |
| 441 | Carburanti si lubrifianti | 200105 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 442 | Piese de schimb | 200106 | 72,000 | 0 | 72,000 | 0 | 0 | 0 |
| 443 | Transport | 200107 | 1,500 | 0 | 1,500 | 0 | 0 | 0 |
| 444 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 93,300 | 0 | 93,300 | 0 | 0 | 0 |
| 445 | Materiale si prestari de servicii cu caracter functional | 200109 | 217,164 | 0 | 217,164 | 0 | 0 | 0 |
| 446 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 765,139 | 0 | 765,139 | 0 | 0 | 0 |
| 447 | Reparatii curente | 2002 | 770,000 | 0 | 770,000 | 25,000 | 0 | 25,000 |
| 448 | Hrana | 2003 | 1,923,690 | 1,000,000 | 2,923,690 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2019 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2019 |
|-----|---|---------------|---|-----------|--|---|---------------------------------|--|
| 449 | Hrana pentru oameni | 200301 | 1,923,690 | 1,000,000 | 2,923,690 | 0 | 0 | 0 |
| 450 | Medicamente si materiale sanitare | 2004 | 116,260 | 0 | 116,260 | 0 | 0 | 0 |
| 451 | Medicamente | 200401 | 44,260 | 0 | 44,260 | 0 | 0 | 0 |
| 452 | Materiale sanitare | 200402 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 453 | Dezinfectanti | 200404 | 48,000 | 0 | 48,000 | 0 | 0 | 0 |
| 454 | Bunuri de natura obiectelor de inventar | 2005 | 481,100 | 0 | 481,100 | 0 | 0 | 0 |
| 455 | Uniforme si echipamente | 200501 | 11,500 | 0 | 11,500 | 0 | 0 | 0 |
| 456 | Alte obiecte de inventar | 200530 | 469,600 | 0 | 469,600 | 0 | 0 | 0 |
| 457 | Deplasari, detasari, transferari | 2006 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 458 | Deplasari interne, detasari, transferari | 200601 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 459 | Carti publicatii si materiale documentare | 2011 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 460 | Pregatire profesionala | 2013 | 73,000 | 0 | 73,000 | 0 | 0 | 0 |
| 461 | Protectia muncii | 2014 | 10,500 | 0 | 10,500 | 0 | 0 | 0 |
| 462 | Alte cheltuieli | 2030 | 124,436 | 0 | 124,436 | 0 | 0 | 0 |
| 463 | Reclama si publicitate | 203001 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 464 | Protocol si reprezentare | 203002 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 465 | Prime de asigurare non-viata | 203003 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 466 | Chirii | 203004 | 15,936 | 0 | 15,936 | 0 | 0 | 0 |
| 467 | Alte cheltuieli cu bunuri si servicii | 203030 | 54,500 | 0 | 54,500 | 0 | 0 | 0 |
| 468 | TITLUL IV SUBVENTII | 40 | 410,000 | 0 | 410,000 | 0 | 0 | 0 |
| 469 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 410,000 | 0 | 410,000 | 0 | 0 | 0 |
| 470 | TITLUL IX ASISTENTA SOCIALA | 57 | 9,235,580 | 0 | 9,235,580 | 0 | 0 | 0 |
| 471 | Ajutoare sociale | 5702 | 9,235,580 | 0 | 9,235,580 | 0 | 0 | 0 |
| 472 | Ajutoare sociale in numerar | 570201 | 9,235,580 | 0 | 9,235,580 | 0 | 0 | 0 |
| 473 | TITLUL X ALTE CHELTUIELI | 59 | 2,500,543 | 0 | 2,500,543 | 0 | 0 | 0 |
| 474 | Burse | 5901 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 475 | Asociatii si fundatii | 5911 | 2,345,543 | 0 | 2,345,543 | 0 | 0 | 0 |
| 476 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 477 | 680204 Asistenta acordata persoanelor in varsta | 680204 | 4,714,515 | 0 | 4,714,515 | 0 | 0 | 0 |
| 478 | 68020401 Camin spital | 68020401 | 3,192,000 | 0 | 3,192,000 | 0 | 0 | 0 |
| 479 | 68020402 Ingrijitori persoane in varsta | 68020402 | 1,522,515 | 0 | 1,522,515 | 0 | 0 | 0 |
| 480 | 680205 Asistenta sociala in caz de boli si invaliditati | 680205 | 15,949,000 | 0 | 15,949,000 | 0 | 0 | 0 |
| 481 | 68020502 Asistenta sociala in caz de invaliditate | 68020502 | 15,949,000 | 0 | 15,949,000 | 0 | 0 | 0 |
| 482 | 680206 Asistenta sociala pentru familie si copii | 680206 | 3,267,814 | 0 | 3,267,814 | 0 | 0 | 0 |
| 483 | 68020601 Centrul de zi Rozmarin | 68020601 | 1,996,091 | 0 | 1,996,091 | 0 | 0 | 0 |
| 484 | 68020602 Centrul de violenta in I.E.E.S.R | 68020602 | 371,167 | 0 | 371,167 | 0 | 0 | 0 |
| 485 | 68020603 Centrul de zi perseverenta | 68020603 | 801,136 | 0 | 801,136 | 0 | 0 | 0 |
| 486 | 68020604 Centrul de primiri urgente adapost | 68020604 | 99,420 | 0 | 99,420 | 0 | 0 | 0 |
| 487 | 680211 Crese | 680211 | 6,366,077 | 0 | 6,366,077 | 25,000 | 0 | 25,000 |
| 488 | 680215 Prevenirea excluderii sociale | 680215 | 1,471,000 | 1,000,000 | 2,471,000 | 0 | 0 | 0 |
| 489 | 68021501 Ajutor social | 68021501 | 771,000 | 0 | 771,000 | 0 | 0 | 0 |
| 490 | 68021502 Cantine de ajutor social | 68021502 | 700,000 | 1,000,000 | 1,700,000 | 0 | 0 | 0 |
| 491 | 680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 680250 | 11,044,567 | 0 | 11,044,567 | 0 | 0 | 0 |
| 492 | 68025050 Alte cheltuieli in domeniul asistentei sociale | 68025050 | 11,044,567 | 0 | 11,044,567 | 0 | 0 | 0 |
| 493 | 7002 Locuinte, servicii si dezvoltare publica | 7002 | 40,971,848 | 0 | 40,971,848 | 2,383,790 | 0 | 2,383,790 |
| 494 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 40,971,848 | 0 | 40,971,848 | 2,383,790 | 0 | 2,383,790 |
| 495 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 12,231,191 | 0 | 12,231,191 | 0 | 0 | 0 |
| 496 | Cheltuieli cu salariile in bani | 1001 | 11,667,791 | 0 | 11,667,791 | 0 | 0 | 0 |
| 497 | Salarii de baza | 100101 | 10,948,006 | 0 | 10,948,006 | 0 | 0 | 0 |

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|-----|---|---------------|---|-----------|--|---|---------------------------------|--|
| 498 | Indemnizatii de hrana | 100117 | 719,785 | 0 | 719,785 | 0 | 0 | 0 |
| 499 | Cheltuieli cu salariile in natura | 1002 | 255,200 | 0 | 255,200 | 0 | 0 | 0 |
| 500 | Vouchere de vacanta | 100206 | 255,200 | 0 | 255,200 | 0 | 0 | 0 |
| 501 | Contributii | 1003 | 308,200 | 0 | 308,200 | 0 | 0 | 0 |
| 502 | Contributie asiguratorie pentru munca | 100307 | 308,200 | 0 | 308,200 | 0 | 0 | 0 |
| 503 | TITLUL II. BUNURI SI SERVICII | 20 | 28,540,657 | 0 | 28,540,657 | 2,383,790 | 0 | 2,383,790 |
| 504 | Bunuri si servicii | 2001 | 12,282,433 | 0 | 12,282,433 | 475,000 | 0 | 475,000 |
| 505 | Furnituri de birou | 200101 | 147,076 | 0 | 147,076 | 0 | 0 | 0 |
| 506 | Materiale pentru curatenie | 200102 | 300,000 | 0 | 300,000 | 275,000 | 0 | 275,000 |
| 507 | Incalzit, iluminat si forta motrice | 200103 | 3,558,177 | 0 | 3,558,177 | 0 | 0 | 0 |
| 508 | Apa, canal, salubritate | 200104 | 1,030,000 | 0 | 1,030,000 | 0 | 0 | 0 |
| 509 | Carburanti si lubrifianti | 200105 | 410,000 | 0 | 410,000 | 200,000 | 0 | 200,000 |
| 510 | Piese de schimb | 200106 | 141,000 | 0 | 141,000 | 0 | 0 | 0 |
| 511 | Transport | 200107 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 512 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 245,000 | 0 | 245,000 | 0 | 0 | 0 |
| 513 | Materiale si prestari de servicii cu caracter functional | 200109 | 2,055,127 | 0 | 2,055,127 | 0 | 0 | 0 |
| 514 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 4,386,053 | 0 | 4,386,053 | 0 | 0 | 0 |
| 515 | Reparatii curente | 2002 | 10,883,948 | 0 | 10,883,948 | 1,908,790 | 0 | 1,908,790 |
| 516 | Hrana | 2003 | 234,134 | 0 | 234,134 | 0 | 0 | 0 |
| 517 | Hrana pentru oameni | 200301 | 21,134 | 0 | 21,134 | 0 | 0 | 0 |
| 518 | Hrana pentru animale | 200302 | 213,000 | 0 | 213,000 | 0 | 0 | 0 |
| 519 | Medicamente si materiale sanitare | 2004 | 95,947 | 0 | 95,947 | 0 | 0 | 0 |
| 520 | Medicamente | 200401 | 70,947 | 0 | 70,947 | 0 | 0 | 0 |
| 521 | Materiale sanitare | 200402 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 522 | Dezinfectanti | 200404 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 523 | Bunuri de natura obiectelor de inventar | 2005 | 2,036,861 | 0 | 2,036,861 | 0 | 0 | 0 |
| 524 | Uniforme si echipamente | 200501 | 44,000 | 0 | 44,000 | 0 | 0 | 0 |
| 525 | Alte obiecte de inventar | 200530 | 1,992,861 | 0 | 1,992,861 | 0 | 0 | 0 |
| 526 | Deplasari, detasari, transferari | 2006 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 527 | Deplasari interne, detasari, transferari | 200601 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 528 | Deplasari in strainatate | 200602 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 529 | Consultanta si epertiza | 2012 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 530 | Pregatire profesionala | 2013 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 531 | Protectia muncii | 2014 | 26,883 | 0 | 26,883 | 0 | 0 | 0 |
| 532 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 533 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 534 | Alte cheltuieli | 2030 | 2,864,451 | 0 | 2,864,451 | 0 | 0 | 0 |
| 535 | Reclama si publicitate | 203001 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 536 | Prime de asigurare non-viata | 203003 | 84,000 | 0 | 84,000 | 0 | 0 | 0 |
| 537 | Alte cheltuieli cu bunuri si servicii | 203030 | 2,775,451 | 0 | 2,775,451 | 0 | 0 | 0 |
| 538 | TITLUL X ALTE CHELTUIELI | 59 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 539 | Despagubiri civile | 5917 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 540 | 700206 Iluminat public si electrificari rurale | 700206 | 6,335,688 | 0 | 6,335,688 | 149,000 | 0 | 149,000 |
| 541 | 700250 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 700250 | 34,636,160 | 0 | 34,636,160 | 2,234,790 | 0 | 2,234,790 |
| 542 | 70025001 Administratia gradinii ZOO | 70025001 | 5,189,097 | 0 | 5,189,097 | 100,000 | 0 | 100,000 |
| 543 | 70025002 Serviciul Public Utilitati Municipale | 70025002 | 17,318,110 | 0 | 17,318,110 | 1,434,790 | 0 | 1,434,790 |
| 544 | 70025003 Serviciu administratia domeniului public si privat | 70025003 | 7,525,027 | 0 | 7,525,027 | 500,000 | 0 | 500,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2019 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2019 |
|-----|--|---------------|---|-----------|--|---|---------------------------------|--|
| 545 | 70025004 Administratia domeniului public - S.G.C.F.S.E. | 70025004 | 668,009 | 0 | 668,009 | 100,000 | 0 | 100,000 |
| 546 | 70025005 Biroul juridic | 70025005 | 953,447 | 0 | 953,447 | 0 | 0 | 0 |
| 547 | 70025006 Compartimentul de aprovizionare, reparatii si intretinere | 70025006 | 2,913,970 | 0 | 2,913,970 | 100,000 | 0 | 100,000 |
| 548 | 70025007 Serviciu investitii | 70025007 | 68,500 | 0 | 68,500 | 0 | 0 | 0 |
| 549 | 7402 Protectia mediului | 7402 | 22,136,771 | 1,000,000 | 23,136,771 | 0 | 0 | 0 |
| 550 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 22,136,771 | 1,000,000 | 23,136,771 | 0 | 0 | 0 |
| 551 | TITLUL II. BUNURI SI SERVICII | 20 | 22,076,771 | 1,000,000 | 23,076,771 | 0 | 0 | 0 |
| 552 | Bunuri si servicii | 2001 | 21,593,170 | 1,000,000 | 22,593,170 | 0 | 0 | 0 |
| 553 | Apa, canal, salubritate | 200104 | 20,493,170 | 1,000,000 | 21,493,170 | 0 | 0 | 0 |
| 554 | Materiale si prestari de servicii cu caracter functional | 200109 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 555 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 556 | Reparatii curente | 2002 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 557 | Bunuri de natura obiectelor de inventar | 2005 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 558 | Alte obiecte de inventar | 200530 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 559 | Alte cheltuieli | 2030 | 363,601 | 0 | 363,601 | 0 | 0 | 0 |
| 560 | Alte cheltuieli cu bunuri si servicii | 203030 | 363,601 | 0 | 363,601 | 0 | 0 | 0 |
| 561 | TITLUL X ALTE CHELTUIELI | 59 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 562 | Despagubiri civile | 5917 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 563 | 740205 Salubritate si gestiunea deseurilor | 740205 | 22,136,771 | 1,000,000 | 23,136,771 | 0 | 0 | 0 |
| 564 | 74020501 Salubritate | 74020501 | 22,136,771 | 1,000,000 | 23,136,771 | 0 | 0 | 0 |
| 565 | 8002 Actiuni generale economice, comerciale si de munca | 8002 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 566 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 567 | TITLUL II. BUNURI SI SERVICII | 20 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 568 | Alte cheltuieli | 2030 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 569 | Alte cheltuieli cu bunuri si servicii | 203030 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 570 | 800201 Actiuni generale economice si comerciale | 800201 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 571 | 80020110 Programe de dezvoltare regionala si sociala | 80020110 | 783,461 | 0 | 783,461 | 0 | 0 | 0 |
| 572 | 8402 Transporturi | 8402 | 62,667,370 | 0 | 62,667,370 | 1,300,000 | 0 | 1,300,000 |
| 573 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 48,165,420 | 0 | 48,165,420 | 1,300,000 | 0 | 1,300,000 |
| 574 | TITLUL II. BUNURI SI SERVICII | 20 | 21,395,420 | 0 | 21,395,420 | 1,300,000 | 0 | 1,300,000 |
| 575 | Bunuri si servicii | 2001 | 242,000 | 0 | 242,000 | 0 | 0 | 0 |
| 576 | Furnituri de birou | 200101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 577 | Incalzit, iluminat si forta motrice | 200103 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 578 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 172,000 | 0 | 172,000 | 0 | 0 | 0 |
| 579 | Reparatii curente | 2002 | 20,628,670 | 0 | 20,628,670 | 1,300,000 | 0 | 1,300,000 |
| 580 | Bunuri de natura obiectelor de inventar | 2005 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 581 | Alte obiecte de inventar | 200530 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 582 | Consultanta si expertiza | 2012 | 233,200 | 0 | 233,200 | 0 | 0 | 0 |
| 583 | Alte cheltuieli | 2030 | 251,550 | 0 | 251,550 | 0 | 0 | 0 |
| 584 | Alte cheltuieli cu bunuri si servicii | 203030 | 251,550 | 0 | 251,550 | 0 | 0 | 0 |
| 585 | TITLUL IV SUBVENTII | 40 | 26,770,000 | 0 | 26,770,000 | 0 | 0 | 0 |
| 586 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 26,770,000 | 0 | 26,770,000 | 0 | 0 | 0 |
| 587 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 14,501,950 | 0 | 14,501,950 | 0 | 0 | 0 |
| 588 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 14,501,950 | 0 | 14,501,950 | 0 | 0 | 0 |
| 589 | Rambursari de credite interne | 8102 | 14,501,950 | 0 | 14,501,950 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2019 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2019 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2019 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2019 |
|------------|--|----------------------|--|------------------|---|--|--|---|
| 590 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 14,501,950 | 0 | 14,501,950 | 0 | 0 | 0 |
| 591 | 840203 Transport rutier | 840203 | 62,667,370 | 0 | 62,667,370 | 1,300,000 | 0 | 1,300,000 |
| 592 | 84020302 Transport în comun | 84020302 | 26,770,000 | 0 | 26,770,000 | 0 | 0 | 0 |
| 593 | 8402030301 Strazi Direcția Tehnica | 8402030301 | 25,833,800 | 0 | 25,833,800 | 800,000 | 0 | 800,000 |
| 594 | 8402030302 Strazi ADP | 8402030302 | 10,063,570 | 0 | 10,063,570 | 500,000 | 0 | 500,000 |